

**HALIFAX PRIDE COMMITTEE
YEAR ENDED OCTOBER 31, 2004**

	Budget	Actual
Recceipts		
Sponsorships/donations	\$ 19,400	\$ 19,500
Art show	300	
Comedy night	500	1,306
Chef's pride	1,000	530
Reel pride	350	100
Garden tour	190	651
Ambassador show	250	80
Logo launch	300	252
50/50 tickets	500	245
Kayak draw	500	
Merchandise sales	2,000	2,101
Women's dance	<u>175</u>	700
Total receipts	\$ <u>25,465</u>	\$ <u>25,465</u>
Core Expensaes		
Insurance	\$ 575	\$ 575
Parade policing	1,500	1,744
Parade and Landing	2,665	4,500
Postal, bank and society fees	190	191
Fees for Trailer Park Boys	500	500
Honorariums	<u>400</u>	<u>600</u>
Total Core Expenses	\$ <u>5,830</u>	\$ <u>8110</u>
NonCore Expenses		
Event guide production	\$ 4,305	\$ 5,242
Event guide insertion	2,500	1,538
Merchandise expense	2,000	2,075
Pride float	400	500
Promotional printing	700	854
Marshall/guest	650	400
Event expenses	1,000	2,733
Travel/outreach	250	365
Donations	500	1,250
Miscellaneous	<u>425</u>	<u>300</u>
Total NonCore Expenses	\$ <u>12,730</u>	\$ <u>15,257</u>
Excess of receipts over expenses	\$ 6,905	\$ 2,098
Opening balance	\$ 3,642	\$ 3,642
Ending balance	\$ <u>10,547</u>	\$ <u>5,740</u>