

Halifax Pride Committee 2005

Budget, as of July 2005

Core Items

Item	Amount	Item	Amount
Insurance	\$ 575.00	Events Guide Insertion	\$ 1,300.00
HRM Event Costs	\$ 2,700.00	Graphic Design and Creative	\$ 1,350.00
Direct Parade Costs	\$ 500.00	Merchandise Expenses	\$ 1,800.00
Food, Parade Recept	\$ 500.00	Pride Float Décor and rental	\$ 400.00
Van for Parade Day	\$ 100.00	Promotional Printing	\$ 800.00
BBQ Rental + Supplies	\$ 400.00	RuPaul-Headline Entertainment -\$13K US	\$ 16,360.00
Landing Production and supplies	\$ 1,000.00	Expenses for Events, include reel pride	\$ 1,300.00
Piper for parade	\$ 400.00	Sponsorship Expenses	\$ 300.00
Honourariums	\$ 500.00	Fundraising Expenses	\$ 200.00
Volunteers	\$ 300.00	General Admin	\$ 500.00
Travel/Outreach	\$ 350.00	RuPaul -Music Express	\$ 400.00
Donations	\$ 500.00	Duty	\$ 200.00
Marketing and Advertising	\$ 1,000.00	RuPaul Woods Limousine	\$ 240.00
Events Guide Production	\$ 2,500.00	RuPaul Sound and Light	\$ 600.00

Total Estimated Expenses \$ 37,075.00

Income

Sponsorship		Events	
Item	Amount	Item	Amount
Molson	\$ 2,000.00	Comedy Night	\$ 2,000.00
Reflections Cabaret and Cigar Bar	\$ 7,500.00	Chef's Pride	\$ 1,500.00
Hillcrest Volkswagen	\$ 3,000.00	Reel Pride III-Empire Theatres	\$ 1,500.00
Cruiseline	\$ 3,000.00	Garden Tour/Party	\$ -
Edith Hancock Sutton Group	\$ 1,000.00	Subrosa Event Income	\$ 1,200.00
Boyne Clark Catherine Watson	\$ 1,000.00	50/50 tickets	\$ 650.00
Convergys	\$ 1,000.00	Merchandise Income	\$ 2,000.00
Merrick Holm	\$ 1,000.00	Women's Dance Income	\$ 1,000.00
Venus Envy	\$ 1,000.00	Ambassador Reception	\$ 200.00
MenzBar/Seadogs	\$ 1,000.00	Food, Parade Reception	\$ 500.00
Music World	\$ 750.00	BBQ-Recovery of Costs	\$ 400.00
Priape	\$ 500.00	Fundraising with Youth Project/Ozone	\$ 500.00
Attica	\$ 100.00	Parade Revenue	\$ 700.00
Beaton Derrick	\$ 150.00	Menz Bar Brunch Fundraiser	\$ 150.00
Halifax Feast	\$ 500.00	Menz Bar Thursday Fundraiser	\$ 100.00
House of Dogs	\$ 150.00		
Biscuit General Store	\$ 100.00		
Video Difference	\$ 150.00		
HRM	\$ 1,500.00	Events/Merchandise Income Goal	\$ 12,400.00
Destination Fabulous	\$ 100.00		
Shambhalasun	\$ 225.00	Total Income	\$ 41,715.00
Subrosa	\$ 500.00	Total Expenses	\$ 37,075.00
Sonic Music	\$ 500.00	REMAINING WITHIN BUDGET	\$ 4,640.00
Westin Nova Scotian	\$ 500.00		
Neville	\$ 100.00	Current Bank Balance -	\$ 10,000.00
Thumper's Hair Salon	\$ 200.00		
Halifax Feast	\$ 500.00		
Alexa McDonough	\$ 200.00		
Rick Myers Hair Salon	\$ 150.00		
Private - Meagan Myers	\$ 40.00		
Private - HRM Councillor	\$ 150.00		
Junk and Foibles	\$ 50.00		
Wade Swinimer	\$ 50.00		
Duggers	\$ 100.00		
Mary Janes	\$ 50.00		
Little Mysteries	\$ 100.00		
YGA	\$ 100.00		
Pete's Fruitique	\$ 100.00		
Just US! Coffee	\$ 100.00		
Cabin Coffee	\$ 100.00		

Total Sponsorship/Donations \$ 29,315.00

Received
Outstanding