

Halifax Pride Committee
Income Statement 2007

REVENUE

Events Income

Halifway to Pride Income	749.00
OUTBid! Income	2,083.00
Tall Ships Open Deck Party Income	1,600.00
OUTrageous! Income	1,650.00
Homo Hopper Income	1,012.00

Net: Events Income 7,094.00

Fundraising Income

Miscellaneous Fundraising Income	245.41
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Net: Fundraising Income 245.41

Partnership Income

Ceilidh Income	12,500.00
Unama'kik Income	2,500.00
Grandpre Income	6,420.00
Gottingen Income	1,000.00
Lighthouse Income	700.00
Other Partnership Income	50.00

Net: Partnership Income 23,170.00 Includes in kind

Concert On the Commons Income

Beer Garden Income	5,667.48
Vender Table Income	575.00

Net: Concert on the Commons Income 6,242.48

Parade Income

Parade Registration Income	1,165.00
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Net: Parade Income 1,165.00

Merchandise Income

Clothing Income	1,590.00
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Net: Merchandise Income 1,590.00

Miscellaneous Income

Advertising Income	3,565.00
HRM Grant	3,500.00
Miscellaneous Income	91.00

Net: Miscellaneous Income 7,156.00

TOTAL REVENUE 46,662.89

EXPENSE

Events Expense

OUTbid! Expense	160.00	No accounting for Casino bill
Tall Ships Open Deck Party Expense	1,824.00	No accounting for Dofskys
OUTrageous Expense	5,575.89	
Homo Hopper Expense	900.00	No invoice from Murphys yet. Estimate
Family Picnic Expense	446.08	

Net: Events Expense 8,905.97

Fundraising Expense

0.00

Net: Fundraising Expense 0.00

Partnership Expense

Partnership Package Expense	106.48
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Net: Partnership Expense 106.48

Concert on the Commons Expense

Beer Garden Expense	4,106.31
Miscellaneous Concert Expense	13,068.60
Dykes & Divas Expense	96.00

Net: Concert on the Commons Expense 17,270.91

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Parade Expense	
Miscellaneous Parade Expense	709.78
Net: Parade Expense	<u>709.78</u>
Merchandise Expense	
Clothing Expense	2,523.68
In Kind Merchandise (Venus Envy)	250.00
Net: Merchandise Expense	<u>2,773.68</u>
Marketing Expense	
Artwork	50.00
Events Guide	6,860.63
Media Launch	2,890.02
Posters	342.00
Website	166.16
Total Marketing Expense	<u>10,308.81</u>
General & Administrative Expenses	
Business Fees & Licenses	87.14
Courier & Postage	134.52
Donations	75.00
Insurance	4,493.00
Interest & Bank Charges	139.63
Miscellaneous Expenses	29.04
Total General & Admin. Expenses	<u>4,958.33</u>
TOTAL EXPENSE	45,033.96
NET INCOME	<u>1,628.93</u>

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