

Safe Harbour Metropolitan Community Church



RESPECT FOR ALL

Annual Report

For The Period Ending

December 31, 2010



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Members and Friends



Members In Good Standing

Gary Beazley
 Dave Bird
 Lee Christoffersen
 Angela Croft
 Adam Dolliver
 Tim Farler
 Bob Fougere
 Ann Gorman
 Bruce Hayre
 Brenda Hum
 Helen Langille
 Mun Lei Kai
 JJ Lyon
 Jane MacConnell
 Hugh MacIntyre
 Ronda Moulton
 JoAnn Noakes
 Adam Noble
 Rev Jennifer Paty
 Nicky Perkins
 Sue Perkins
 Jayme Rowat
 Ed Savage
 Kathy Walsh
 Sam Wilson
 Emily Wright

Non Resident Members

Murray Elliott
 Bruce Goddard
 Norman Moulton
 Lorraine Muise
 Eric Rideout
 Maurice Shea

Friends of Safe Harbour

Stephen Anthony
 Mary Kate Arnold
 Jae Awmack
 Tanya Bloomfield
 Les Booth
 Janice Costigan
 John Cunningham
 Al Foster
 Kirby Geddes
 Don Houle
 Harley Hurlburt
 Arla Johnson
 Gary LeBlanc
 Regina Lohnes
 Vance Maxwell
 Bill McKinnon
 Elizabeth McQuaid
 Catherine Meade
 Karen Nieuwland
 Ron Ogden
 Terry Parker
 Dave Parlee
 Cecil Publicover
 Marie Reine
 Joyce Robbins
 Bill Roberts
 Ernie Romard
 Greg Scott
 Julie Shore
 Roland Smeltzer
 Rev Canon John C Smith
 Jackie Zareski

Board of Directors

Board Members – Rev Jennifer Paty, Jane MacConnell, Bob Fougere, JJ Lyon, Angela Croft, Ed Savage, Jayme Rowat (part term)



2010 has proven to be a year of great hope and enthusiasm, together with great disappointment.

The early part of the year was filled with enthusiasm with the arrival of Rev Jen in March. She continued the good work that Rev Bob had commenced in 2009 while imprinting her “stamp” on things. She demonstrated an infectious energy for her undertakings. We witnessed interesting changes to the look and feel of church activities, and in particular, very challenging, thought provoking messages from the pulpit on Sundays.

Safe Harbour continued its tradition of involvements in many community activities during 2010. We participated, or led, in various events; the Pride Parade with a larger presence than ever, the Interfaith Pride Service, Community BBQ, Transgender Day of Remembrance, and the Rev Darlene M Young Memorial Christmas Dinner, where Bruce Hayre (Mz Vicki) was awarded Safe Harbour’s Community Service Pride Award for his exhaustive involvement in community fundraising over countless years. These events, and others not mentioned, were not possible without the involvement of many, many volunteers and the Board expresses its great gratitude to all the dedicated people who volunteered in any capacity throughout the year.

The Bluenose Marathon 2010 afforded Safe Harbour a unique bonus. Tanya Bloomfield initiated a fund raiser for the church by way of running the marathon barefoot! She was successful and in excess of \$3,000 was raised. Tanya especially, and supporters, we can’t thank you enough.

Requiring special mention is Manna for its essential service to our community, a program of which Safe Harbour is very proud. Special thanks go out to the regular volunteers and the casual people who help out on special occasions.

The highlights of the educational programs during 2010 were a full day of Board training in April, three book studies, and continuing development of a Trans Education Program that is intended to be presented to the public in the near future.

2010 was a year of record attendance at Safe Harbour, with a 21% increase over 2009. Unfortunately, financial givings have not increased; as a matter of fact, offerings have decreased steadily over the last two years and continue to decrease in 2011. We can no longer support a pastor with a reasonable salary, and will see Rev Paty leave us after Easter 2011. This puts the existence of Safe Harbour in jeopardy.

We regret the outcome that appears imminent, however, are thankful to have been a part of a true “safe harbour.” We thank you for the trust you have placed in us and the opportunity we have had to serve during this very hopeful, but disappointing year. We offer a special thanks to Terry Parker and the book study group for hosting the Board Appreciation Dinner.

Respectfully submitted,
Jane MacConnell
Vice Moderator, Safe Harbour MCC

SAFE HARBOUR M C C
FINANCIAL REPORT - GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2010

2009		2	0	1	0			
ACTUAL		General	Emergency	Conference	Special Proj	Transgender	ACTUAL	Trans
TOTAL		Operating	Aid	Travel	Fund	Educ Fund	TOTAL	Family Fund
6,479	Opening balance, January 1	3,034	1,242	360	1,013	54	5,703	5,703
	Receipts							
24,423	Offerings - Regular	23,072					23,072	26,000
2,141	- Emer Aid		2,949				2,949	1,500
200	- Conf Travel							100
54	- Trans Educ Fund					160	160	
5,740	Donations in kind	1,064					1,064	500
333	Fundraising - Regular	4,044					4,044	3,000
313	- Conf Travel			300			300	
1,041	Other donations / receipts	2,034				100	2,134	500
617	Christmas dinner (net)	461					461	600
	Transfers	-1,500		1,500				
34,862		29,175	2,949	1,800		260	34,184	500
	Disbursements							
	Core Expenses							
	Pastor's expenses							
17,600	Honoraria	10,600					10,600	10,000
-4,141	Tithes waived	-252					-252	-300
-5,000	Other support	-100					-100	
8,459		10,248					10,248	9,700
1,050	Clerical support	1,700					1,700	1,700
2,400	Rent - worship space	2,750					2,750	2,800
4,316	Music ministry	3,213					3,213	3,000
1,268	Telephone and internet	1,521					1,521	1,800
1,403	Insurance	1,351					1,351	1,400
1,653	Supplies and postage	1,743					1,743	1,800
50	Bank service charges	105					105	200
	Advertising	300					300	600
4,141	UFMCC tithes	4,086					4,086	4,100
578	Miscellaneous	527					527	700
25,318		27,544					27,544	27,800
	Non-core Expenses							
619	Other honoraria and gifts	850					850	500
1,436	Inward ministry	710					710	1,200
	Inward ministry - PRIDE	462					462	
5,394	Conference travel							
1,215	Emergency aid		1,949				1,949	1,500
286	Water ministry - ACNS	281					281	300
104	Other outreach ministries	1,237					1,237	200
1,266	Special Projects Fund				64		64	500
	Trans Education Fund					158	158	
35,638		31,084	1,949		64	158	33,255	32,000
-776	Receipts less Disbursements	-1,909	1,000	1,800	-64	102	929	200
5,703	Closing balance, December 31	1,125	2,242	2,160	949	156	6,632	500

Comprised of :

Bank Account	7,611.69	500.00
HST Rebate Receivable	320.70	
Deferred Revenue (Future Community BBQs)	-1,200.00	
Deferred Revenue (Future Advertising)	-100.00	
	<u>6,632.39</u>	<u>500.00</u>

APPROVED:

Rev Jennifer Paty, Moderator

Robert C Fougere, Treasurer